

7.21. PMEGP PERFORMANCE OF THE YEAR - 2012-13

(TOTAL OF ALL CATEGORIES)

NAME OF THE IMPLEMENTING AGENCY:

KVIC+KVIB+DIC

DATE: 31.05.2013

Sl. No	Imple. Agency	Target 2012-13			No. of applications sanctioned by Banks during 2012-13		Margin Money Disbursed by Banks			MM Pending as on date (Rs. in lakhs) with nodal banks
		Projects (in nos.)	MM (Rs. in lakhs)	Emp. (in nos.)	Projects (in nos.)	MM (Rs. in lakhs)	Projects (in nos.)	MM (Rs. in lakhs)	Emp (in nos.)	
1	KVIC	426	979.68	3408	454	1093.10	422	1005.08	3460	88.02
2	KVIB	426	979.68	3408	381	840.78	374	824.77	2421	16.01
3	DIC	568	1306.00	4544	1302	1902.30	1076	1513.50	6515	305.66
Total		1420	3265.60	11360	2137	3836.18	1872	3343.35	12396	409.69
PERFORMANCE UNDER SC 2012-13										
1	KVIC	64	146.95	511	21	31.52	21	31.52	102	0.00
2	KVIB	64	146.95	511	41	51.45	41	51.45	189	0.00
3	DIC	86	195.94	682	182	181.21	149	153.10	752	28.11
Total		214	489.84	1704	251	264.18	211	236.07	1043	28.11
PERFORMANCE UNDER ST 2012-13										
1	KVIC	32	73.48	256	0	0.00	0	0.00	0	0.00
2	KVIB	32	73.48	256	5	18.03	5	18.03	11	0.00
3	DIC	42	97.96	340	39	20.18	36	16.01	105	4.17
Total		106	244.92	852	44	38.21	41	34.04	116	4.17